

2019/20 POLICING BUDGET FOR HAMPSHIRE, ISLE OF WIGHT,

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PORTSMOUTH AND SOUTHAMPTON

**Presentation to the Police and Crime Panel
Friday 25th January 2019**

Agenda Item 7

My recommendation:

£2

a month

**increase for a Band D property in
2019/20**

A £24 precept increase will ensure:



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210
more police
officers

Maintain
**EMERGENCY
RESPONSE
CAPABILITY**



More
police
officers

**PREVENTION AND
NEIGHBOURHOODS**

Invest
in digital
technology

PCSOs
more visible
presence

Increase the
number of
investigators

Invest in
**Trauma
support**

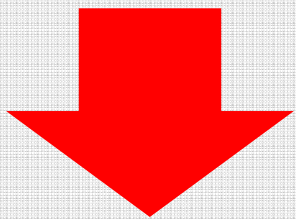
TRiM

With an additional £12 a year:

Further savings required to balance the budget

Overall police numbers reduced by more than 150 to an unsustainable level

No increase in investigative capacity



With an additional £24 a year:

- **A balanced budget for 2019/20**
- **No reduction in policing numbers**
- **The recruitment and training of:**
 - **More than 200 new police officers;**
 - **65 Police Staff Investigators and;**
 - **Training for a new cadre of PCSOs**



Joint statement from Hampshire Chief Constable Olivia Pinkney and Hampshire Police Federation chairman, Alex Charge – 17th December 2018:

We very much welcome today's announcement that our Police and Crime Commissioner is recommending the maximum investment for policing in Hampshire and the Isle of Wight and that this would all be used on policing services. The challenges of funding faced by the constabulary are well documented, and this would give us the opportunity to protect the service we can offer to our local communities.

”



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Hampshire Chief Constable Olivia Pinkney – 12th January 2019:

“

I am delighted the Commissioner is recommending the maximum investment for policing in Hampshire and the Isle of Wight and that this would all be used on policing services.

A council tax increase of £24 would significantly improve our position and allow us to increase our offensive against crime in local communities.

”



Statement from Margaret Filley, President of Hampshire and IOW Neighbourhood Watch Association – 28th December 2018:



In your recent budget statement you have suggested raising the precept to its maximum amount across areas covered by Hampshire Constabulary. **This is very welcome.** But so too is the news that the increased police budget in its entirety plus the monies from the increase in the local precept will ALL go to the Chief Constable and her Chief Officer colleagues to enable them to increase policing numbers by 200 or so, increase investigatory capacity by 60 new staff and also create a further training course for PCSOs. The latter are much valued by our local communities.

**TOTAL PERCENTAGE OF
PEOPLE WHO SUPPORT AN
INCREASE OF £24 OR MORE**

76%

2020/21

SHORTFALL OF
Page 9
£2M

2021/22

SHORTFALL OF
£5M

2022/23

SHORTFALL OF
£10M

Modern policing is changing

NEW THREATS

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CONCERNED ABOUT SOMEONE AT RISK OF HUMAN TRAFFICKING OR SLAVERY?

Call the national Modern Slavery helpline on 0800 0121 700

www.hampshire.police.uk/modern-slavery
Dial 101 for non-emergency help
01793 440099
Email 101_gateway@hampshire.pnn.police.uk
With any requests or concerns, quoting 'Modern Slavery'.

HUMAN TRAFFICKING OPERATION EAGLE

101

101

MATE GONE MISSING AGAIN?

Spot the warning signs of Child Sexual Exploitation
Call us on 101 quoting
#CSEHELPME
@hampshirecse
www.alicesdiary.org

WHO'S BUYING THEM GIFTS?

Spot the warning signs of Child Sexual Exploitation
Call us on 101 quoting
#CSEHELPME
@hampshirecse
www.alicesdiary.org

CYBER CRIME ALERT



SEXTORTION

THINK BEFORE YOU BARE ALL

Don't become a victim of online blackmail

Fantasy Reality

OPERATION SIGNATURE
Protecting vulnerable victims of fraud

Report online dating or romance fraud.

MODERN SLAVERY PARTNERSHIP
HAMPSHIRE AND ISLE OF WIGHT

Olivia Pinkney

Chief Constable



My recommendation:

£2

a month

**increase for a Band D property in
2019/20**

This is an important opportunity to protect local people and keep our communities safer.

It will allow the force to increase its offensive against crime in local communities.

It will be a lifeline to frontline policing.



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